BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWO HUNDRED FIFTY-TWO THOUSAND NINETY NINE DOLLARS AND NO CENTS (\$252,099.00), TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM FOR THE VANIRA VILLAGE APARTMENT COMPLEX (GA269MR0001/0002); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's Section 8 Moderate Rehabilitation Program is a rental subsidy program that benefits very low-income families and individuals; and

WHEREAS, the City of Atlanta administers this program and has awarded a Housing Assistance Payment (HAP) contract with Del-Har, Inc. (GA269MR0001/0002), which has 28 units under the Section 8 Moderate Rehabilitation Program; and

WHEREAS, the one-year renewal HAP contract is set to expire on August 31, 2009 and HUD has approved funding for fiscal year 2009/2010 in order to continue the Program with Del-Har, Inc. at the Vanira Village Apartment complex through August 31, 2010; and

WHEREAS, the actual Budget Authority awarded by HUD for Del-Har, Inc. is Two Hundred Twenty Seven Thousand Nine Hundred Eighty Four Dollars (\$227,984.00), which represents the rent subsidy and utility subsidy amounts for the property owner and families and the ongoing administrative fees of \$24,115.00 that are earned by the city of Atlanta.

WHEREAS, the Department of Planning and Community Development, Bureau of Housing recommends increasing estimated receipts in the 2009 (Intergovernmental Grant Fund) Budget by \$252,099.00.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

<u>Section 1</u>: That the 2009 (Intergovernmental Grant Fund) Budget Department of Planning and Community Development be and is hereby amended as follows:

ADD TO ANTICIPATIONS

| Г | | | | SERVICE CONTROL OF THE | | | | | |
|---|-----------------|------------|------|--|-------------|--------------------------------|----------------|-------------------------|--|
| | Award Number | Amount | Fund | GL Dept # | Exp Acct | Function Activity Number | GL Project# | GL Funding Source | |
| | 250130365 | 252,099.00 | 2501 | 250305 | 3311101 | 7310000 | 200668 | 30365 | |

Contract Total: \$252,099.00

ADD TO APPPROPRIATIONS

| PTAEO | | | | | | FDOA | | | | | |
|-------------------|----------------|-----------------|---------------|----------------|------------|------|-------------|-------------|--------------------------------|-----------------|-------------------------|
| Project Number | Task Number | Award Number | Exp. Acct. | Owning Org. | Amount | Fund | GL Dept# | Exp Acct | Function Activity Number | GL Project # | GL Funding Source |
| 25200668 | 113 | 250130365 | 51**** | COA | 24,115.00 | 2501 | 250305 | 5999999 | 7310000 | 200668 | 30365 |
| 25200668 | 113 | 250130365 | 5239004 | COA | 227,984.00 | 2501 | 250305 | 5999999 | 7310000 | 200668 | 30365 |

Contract Total: \$252,099.00

<u>Section 2:</u> That all ordinances and parts of ordinances in conflict herewith are hereby waived for purposes of this ordinance only, and only to the extent of the conflict.